

WEST VIRGINIA LEGISLATURE
2021 SECOND EXTRAORDINARY SESSION

Introduced

Senate Bill 2018

BY SENATORS BLAIR (MR. PRESIDENT) AND BALDWIN

(BY REQUEST OF THE EXECUTIVE)

[Introduced June 24, 2021]

1 A BILL supplementing and amending Chapter 11, Acts of the Legislature, Regular Session, 2021,
 2 known as the Budget Bill, supplementing and amending appropriations in Title II, Section
 3 9 for the fiscal year ending June 30, 2022.

Be it enacted by the Legislature of West Virginia:

4 That Chapter 11, Acts of the Legislature, Regular Session, 2021, known as the Budget
 5 Bill, in Title II, Section 9, for the fiscal year ending June 30, 2022, be supplemented and amended
 6 to read as follows:

7 **Sec. 9. Appropriations from general revenue fund surplus accrued.** — The following
 8 items are hereby appropriated from the state fund, general revenue, and are to be available for
 9 expenditure during the fiscal year 2022 out of surplus funds only, accrued from the fiscal year
 10 ending June 30, 2021, subject to the terms and conditions set forth in this section.

11 It is the intent and mandate of the Legislature that the following appropriations be payable
 12 only from surplus as of July 31, 2021, from the fiscal year ending June 30, 2021, only after first
 13 meeting requirements of W.Va. Code §11B-2-20(b).

14 In the event that surplus revenues available on July 31, 2021, are not sufficient to meet
 15 the appropriations made pursuant to this section, then the appropriations shall be made to the
 16 extent that surplus funds are available as of the date mandated to meet the appropriations in this
 17 section and shall be allocated first to provide the necessary funds to meet the first appropriation
 18 of this section and each subsequent appropriation in the order listed in this section.

19 *387 - Mountwest Community and Technical College*

20 (WV Code Chapter 18B)

21 Fund 0599 FY 2022 Org 0444

22 1 Mountwest Community and Technical College - Surplus.... 48799 \$ 0

23 *388 - New River Community and Technical College*

24 (WV Code Chapter 18B)

25 Fund 0600 FY 2022 Org 0445

26	1	New River Community and Technical College - Surplus.....	#####	\$	0
27		<i>389 - Blue Ridge Community and Technical College</i>			
28		(WV Code Chapter 18B)			
29		Fund <u>0601</u> FY <u>2022</u> Org <u>0447</u>			
30	1	Blue Ridge Community and Technical College - Surplus....	88599	\$	0
31		<i>390 - West Virginia University at Parkersburg</i>			
32		(WV Code Chapter 18B)			
33		Fund <u>0351</u> FY <u>2022</u> Org <u>0464</u>			
34	1	West Virginia University – Parkersburg - Surplus	#####	\$	0
35		<i>391 - Southern West Virginia Community and Technical College</i>			
36		(WV Code Chapter 18B)			
37		Fund <u>0380</u> FY <u>2022</u> Org <u>0487</u>			
38	1	Southern West Virginia Community and			
39	2	Technical College - Surplus.....	#####	\$	0
40		<i>392 - West Virginia Northern Community and Technical College</i>			
41		(WV Code Chapter 18B)			
42		Fund <u>0383</u> FY <u>2022</u> Org <u>0489</u>			
43	1	West Virginia Northern Community and			
44	2	Technical College - Surplus.....	67100	\$	0
45		<i>393 - Eastern West Virginia Community and Technical College</i>			
46		(WV Code Chapter 18B)			
47		Fund <u>0587</u> FY <u>2022</u> Org <u>0492</u>			
48	1	Eastern West Virginia Community and			
49	2	Technical College - Surplus.....	41299	\$	0
50		<i>394 - BridgeValley Community and Technical College</i>			
51		(WV Code Chapter 18B)			

52		Fund <u>0618</u> FY <u>2022</u> Org <u>0493</u>		
53	1	BridgeValley Community and Technical College - Surplus .	#####	\$ 0
54		395 - West Virginia University –		
55		School of Medicine		
56		Medical School Fund		
57		(WV Code Chapter 18B)		
58		Fund <u>0343</u> FY <u>2022</u> Org <u>0463</u>		
59	1	WVU School of Health Science – Eastern Division - Surplus	#####	\$ 0
60	2	WVU – School of Health Sciences - Surplus	#####	0
61	3	WVU – School of Health Sciences –		
62	4	Charleston Division - Surplus	#####	<u>0</u>
63	5	Total		\$ 0
64		396 - Marshall University –		
65		School of Medicine		
66		(WV Code Chapter 18B)		
67		Fund <u>0347</u> FY <u>2022</u> Org <u>0471</u>		
68	1	Marshall Medical School - Surplus.....	45200	\$ 0
69		397 - West Virginia School of Osteopathic Medicine		
70		(WV Code Chapter 18B)		
71		Fund <u>0336</u> FY <u>2022</u> Org <u>0476</u>		
72	1	West Virginia School of Osteopathic Medicine - Surplus	17299	\$ 0
73		398 - Bluefield State College		
74		(WV Code Chapter 18B)		
75		Fund <u>0354</u> FY <u>2022</u> Org <u>0482</u>		
76	1	Bluefield State College - Surplus	#####	\$ 0
77		399 - Concord University		

78		(WV Code Chapter 18B)			
79		Fund <u>0357</u> FY <u>2022</u> Org <u>0483</u>			
80	1	Concord University - Surplus.....	#####	\$	0
81		<i>400 - Glenville State College</i>			
82		(WV Code Chapter 18B)			
83		Fund <u>0363</u> FY <u>2022</u> Org <u>0485</u>			
84	1	Glenville State College - Surplus.....	42899	\$	0
85		<i>401 - Shepherd University</i>			
86		(WV Code Chapter 18B)			
87		Fund <u>0366</u> FY <u>2022</u> Org <u>0486</u>			
88	1	Shepherd University - Surplus.....	43299	\$	0
89		<i>402 - West Liberty University</i>			
90		(WV Code Chapter 18B)			
91		Fund <u>0370</u> FY <u>2022</u> Org <u>0488</u>			
92	1	West Liberty University – Surplus.....	#####	\$	0
93		<i>403 - West Virginia State University</i>			
94		(WV Code Chapter 18B)			
95		Fund <u>0373</u> FY <u>2022</u> Org <u>0490</u>			
96	1	West Virginia State University - Surplus	44199	\$	0
97		<i>404 - Governor’s Office –</i>			
98		<i>Civil Contingent Fund</i>			
99		<i>(WV Code Chapter 5)</i>			
100		Fund <u>0105</u> FY <u>2022</u> Org <u>0100</u>			
101	1	Milton Flood Wall - Surplus.....	75799	\$	0
102		<i>405 - Department of Tourism-</i>			
103		<i>Office of the Secretary</i>			

104					
					<i>(WV Code Chapter 5B)</i>
105					Fund <u>0246</u> FY <u>2022</u> Org <u>0304</u>
106	1	Tourism – Brand Promotion – Surplus.....	61893	\$	0
107					<i>406 - Marshall University –</i>
108					<i>General Administrative Fund</i>
109					<i>(WV Code Chapter 18B)</i>
110					Fund <u>0348</u> FY <u>2022</u> Org <u>0471</u>
111	1	Marshall University - Surplus.....	#####	\$	0
112					<i>407 - West Virginia Council for</i>
113					<i>Community and Technical College Education –</i>
114					<i>Control Account</i>
115					<i>(WV Code Chapter 18B)</i>
116					Fund <u>0596</u> FY <u>2022</u> Org <u>0420</u>
117	1	West Virginia Council for Community			
118	2	and Technical Education - Surplus	#####	\$	0
119					<i>408 - Higher Education Policy Commission –</i>
120					<i>Administration –</i>
121					<i>Control Account</i>
122					<i>(WV Code Chapter 18B)</i>
123					Fund <u>0589</u> FY <u>2022</u> Org <u>0441</u>
124	1	Current Expenses - Surplus.....	13099	\$	0
125		The above appropriation for Current Expense - Surplus (fund 0589, appropriation 13099) shall			
126		be used for workforce development initiatives.			
127					<i>409 - West Virginia University –</i>
128					<i>General Administration Fund</i>
129					<i>(WV Code Chapter 18B)</i>

130		Fund <u>0344</u> FY <u>2022</u> Org <u>0463</u>		
131	1	West Virginia University - Surplus.....	#####	\$ 0
132		<i>410 - Department of Economic Development –</i>		
133		<i>Office of the Secretary</i>		
134		(WV Code Chapter 5B)		
135		Fund <u>0256</u> FY <u>2022</u> Org <u>0307</u>		
136	1	Directed Transfer - Surplus	70099	\$ 0
137		The above appropriation for Directed Transfer - Surplus (fund 0256, appropriation 70099) shall		
138		be transferred to the Economic Development Promotion and Closing Fund (fund 3171).		
139		Total TITLE II, Section 9 – Surplus Accrued.....		<u>\$ 0</u>

NOTE: The purpose of this supplemental appropriation bill is to decrease items of appropriation in the aforesaid accounts for the designated spending units for the fiscal year 2022.